



PEMERINTAHAN KABUPATEN KATINGAN



BADAN KEUANGAN DAN ASET DAERAH
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
TAHUN ANGGARAN 2024
01 Januari 2024 Sampai 31 Desember 2024

Kode Rekening	URAIAN	ANGGARAN	REALISASI 2024	% 2024	REALISASI 2023
1	2	3	4	5 = (4 / 3) * 100	6
4	PENDAPATAN DAERAH	1,552,185,781,458.00	1,508,989,314,600.00	97.22	1,307,747,322,971.00
4.1	PENDAPATAN ASLI DAERAH (PAD)	71,200,458.00	20,800,000.00	29.21	37,145,000.00
4.1.02	Retribusi Daerah	71,200,458.00	20,800,000.00	29.21	37,145,000.00
	JUMLAH PENDAPATAN ASLI DAERAH	71,200,458.00	20,800,000.00	29.21	37,145,000.00
4.2	PENDAPATAN TRANSFER	1,552,114,581,000.00	1,508,968,514,600.00	97.22	1,307,710,177,971.00
4.2.01	Pendapatan Transfer Pemerintah Pusat	1,488,910,581,000.00	1,456,801,628,468.00	97.84	1,244,324,724,926.00
4.2.02	Pendapatan Transfer Antar Daerah	63,204,000,000.00	52,166,886,132.00	82.54	63,385,453,045.00
	JUMLAH PENDAPATAN	1,552,185,781,458.00	1,508,989,314,600.00	97.22	1,307,747,322,971.00
5	BELANJA DAERAH	290,457,249,537.00	274,516,845,980.58	94.51	254,051,621,132.00
5.1	BELANJA OPERASI	38,581,311,966.65	32,650,829,246.88	84.63	24,773,466,921.00
5.1.01	Belanja Pegawai	16,862,721,517.00	13,844,721,783.00	82.10	10,519,706,789.00
5.1.02	Belanja Barang dan Jasa	20,214,440,449.65	17,445,774,663.88	86.30	12,905,217,132.00
5.1.04	Belanja Subsidi	1,430,150,000.00	1,286,412,800.00	89.95	1,348,543,000.00
5.1.05	Belanja Hibah	74,000,000.00	73,920,000.00	99.89	0.00
	JUMLAH BELANJA OPERASI	38,581,311,966.65	32,650,829,246.88	84.63	24,773,466,921.00
5.2	BELANJA MODAL	16,447,167,734.35	13,098,944,256.00	79.64	7,314,925,644.00
5.2.02	Belanja Modal Peralatan dan Mesin	15,132,223,550.35	11,789,118,400.00	77.91	7,008,441,644.00
5.2.03	Belanja Modal Gedung dan Bangunan	1,115,144,184.00	1,110,225,856.00	99.56	261,484,000.00
5.2.04	Belanja Modal Jalan, Jaringan, dan Irigasi	199,800,000.00	199,600,000.00	99.90	0.00
5.2.05	Belanja Modal Aset Tetap Lainnya	0.00	0.00	0.00	45,000,000.00
	JUMLAH BELANJA MODAL	16,447,167,734.35	13,098,944,256.00	79.64	7,314,925,644.00
5.3	BELANJA TIDAK TERDUGA	8,232,227,250.00	1,605,409,963.00	19.50	1,062,262,800.00
5.3.01	Belanja Tidak Terduga	8,232,227,250.00	1,605,409,963.00	19.50	1,062,262,800.00
	JUMLAH BELANJA TAK TERDUGA	8,232,227,250.00	1,605,409,963.00	19.50	1,062,262,800.00
5.4	BELANJA TRANSFER	227,196,542,586.00	227,161,662,514.70	99.98	220,900,965,767.00
5.4.01	Belanja Bagi Hasil	6,481,006,786.00	6,446,126,714.70	99.46	4,474,309,567.00
5.4.02	Belanja Bantuan Keuangan	220,715,535,800.00	220,715,535,800.00	100.00	216,426,656,200.00
	JUMLAH BELANJA TRANSFER	227,196,542,586.00	227,161,662,514.70	99.98	220,900,965,767.00
	JUMLAH BELANJA	290,457,249,537.00	274,516,845,980.58	94.51	254,051,621,132.00
	SURPLUS/DEFISIT	1,261,728,531,921.00	1,234,472,468,619.42	97.84	1,053,695,701,839.00
6	PEMBIAYAAN DAERAH	56,595,995,000.00	56,595,994,999.98	100.00	96,515,517,123.08
6.1	PENERIMAAN PEMBIAYAAN	56,595,995,000.00	56,595,994,999.98	100.00	111,394,517,123.08
6.1.01	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	56,595,995,000.00	56,595,994,999.98	100.00	111,394,517,123.08
	JUMLAH PENERIMAAN PEMBIAYAAN	56,595,995,000.00	56,595,994,999.98	100.00	111,394,517,123.08
6.2	PENGELUARAN PEMBIAYAAN	0.00	0.00	0.00	14,879,000,000.00

6.2.02	Penyertaan Modal Daerah	0.00	0.00	0.00	14,879,000,000.00
	JUMLAH PENGELUARAN PEMBIAYAAN	0.00	0.00	0.00	14,879,000,000.00
	PEMBIAYAAN NETTO	56,595,995,000.00	56,595,994,999.98	100.00	96,515,517,123.08
	SISA LEBIH PEMBIAYAAN ANGGARAN	1,318,324,526,921.00	1,291,068,463,619.40	97.93	1,150,211,218,962.08

Kasongan, 30 April 2025
Kepala Badan Keuangan dan Aset Daerah



FOTO SAYA, S.Pi
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