

REKAPITULASI LAPORAN PERKEMBANGAN PELAKSANAAN KEGIATAN  
APBD PEMERINTAHAN PROVINSI JAMBI  
POSISI SAMPAI AGUSTUS 2026

| No            | NAMA OPD                                                                                | ANGGARAN APBD     |       | REALISASI ANGGARAN |       |         |                 |       |         | SELISIH %<br>KEUANGAN<br>BULAN<br>SEBELUMNYA | SELISIH %<br>FISIK BULAN<br>SEBELUMNYA | SISA ANGGARAN   |
|---------------|-----------------------------------------------------------------------------------------|-------------------|-------|--------------------|-------|---------|-----------------|-------|---------|----------------------------------------------|----------------------------------------|-----------------|
|               |                                                                                         | TOTAL             | Bobot | JULI               |       |         | AGUSTUS         |       |         |                                              |                                        |                 |
|               |                                                                                         |                   |       | KEUANGAN           | % KEU | % FISIK | KEUANGAN        | % Keu | % FISIK |                                              |                                        |                 |
| 1             | 2                                                                                       | 3                 | 4     | 5                  | 6     | 7       | 8               | 9     | 10      | 11=9-6                                       | 12=10-7                                | 13=3-8          |
| DINAS - DINAS |                                                                                         | 2,113,264,279,529 | 54.98 | 875,617,031,926    |       |         | 907,217,128,393 |       |         |                                              |                                        |                 |
| 1             | DINAS KEPEMUDAAN DAN OLAHRAGA PROVINSI JAMBI                                            | 36,985,182,370    | 0.96  | 25,849,428,698     | 69.89 | 71.13   | 26,647,544,864  | 72.05 | 71.17   | 2.16                                         | 0.03                                   | 10,337,637,506  |
| 2             | DINAS PERPUSTAKAAN DAN ARSIP DAERAH PROVINSI JAMBI                                      | 13,087,917,106    | 0.34  | 6,667,243,597      | 50.94 | 50.96   | 8,626,195,465   | 65.91 | 65.93   | 14.97                                        | 14.97                                  | 4,461,721,641   |
| 3             | DINAS KOMUNIKASI DAN INFORMATIKA PROVINSI JAMBI                                         | 26,026,933,325    | 0.68  | 13,847,616,748     | 53.20 | 53.21   | 17,109,772,368  | 65.74 | 65.74   | 12.53                                        | 12.53                                  | 8,917,160,957   |
| 4             | DINAS SALPOL PP DAN PEMADAM KEBAKARAN PROVINSI JAMBI                                    | 25,018,117,371    | 0.65  | 13,022,337,143     | 52.05 | 52.05   | 16,053,096,509  | 64.17 | 64.18   | 12.11                                        | 12.12                                  | 8,965,020,862   |
| 5             | DINAS KETAHANAN PANGAN PROVINSI JAMBI                                                   | 11,893,292,554    | 0.31  | 6,632,753,728      | 55.77 | 55.77   | 7,615,704,824   | 64.03 | 64.03   | 8.26                                         | 8.26                                   | 4,277,587,730   |
| 6             | DINAS KEHUTANAN PROVINSI JAMBI                                                          | 48,666,714,502    | 1.27  | 25,537,322,394     | 52.47 | 53.30   | 29,669,691,095  | 60.97 | 63.55   | 8.49                                         | 10.25                                  | 18,997,023,407  |
| 7             | DINAS KELAUTAN DAN PERIKANAN PROVINSI JAMBI                                             | 24,391,951,313    | 0.63  | 12,653,598,069     | 51.88 | 54.41   | 14,279,103,175  | 58.54 | 61.95   | 6.66                                         | 7.54                                   | 10,112,848,138  |
| 8             | DINAS SOSIAL, KEPENDUDUKAN DAN PENCATATAN SIPIL PROVINSI JAMBI                          | 22,726,316,313    | 0.59  | 11,187,247,643     | 49.23 | 49.24   | 13,230,095,244  | 58.21 | 58.22   | 8.99                                         | 8.99                                   | 9,496,221,069   |
| 9             | DINAS PEMBERDAYAAN PEREMPUAN PERLINDUNGAN ANAK DAN PENGANDALIAN PENDUDUK PROVINSI JAMBI | 11,307,743,148    | 0.29  | 5,700,220,600      | 50.41 | 50.43   | 6,489,437,419   | 57.39 | 57.41   | 6.98                                         | 6.98                                   | 4,818,305,729   |
| 10            | DINAS PERINDUSTRIAN DAN PERDAGANGAN PROVINSI JAMBI                                      | 18,605,529,024    | 0.48  | 9,113,758,057      | 48.98 | 50.73   | 10,402,712,434  | 55.91 | 58.49   | 6.93                                         | 7.77                                   | 8,202,816,590   |
| 11            | DINAS TENAGA KERJA DAN TRANSMIGRASI PROVINSI JAMBI                                      | 17,807,994,842    | 0.46  | 9,739,581,062      | 54.69 | 55.30   | 9,739,581,062   | 54.69 | 55.30   | 0.00                                         | 0.00                                   | 8,068,413,780   |
| 12            | DINAS KESEHATAN PROVINSI JAMBI                                                          | 105,399,232,321   | 2.74  | 50,635,314,972     | 48.04 | 50.42   | 57,439,052,418  | 54.50 | 55.36   | 6.46                                         | 4.94                                   | 47,960,179,903  |
| 13            | DINAS TANAMAN PANGAN, HORTIKULTURAL DAN PETERNAKAN PROVINSI JAMBI                       | 46,161,785,245    | 1.20  | 21,902,466,933     | 47.45 | 57.19   | 24,805,643,522  | 53.74 | 61.97   | 6.29                                         | 4.78                                   | 21,356,141,723  |
| 14            | DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU                                  | 11,110,329,292    | 0.29  | 5,899,554,546      | 53.10 | 53.12   | 5,899,554,546   | 53.10 | 53.12   | 0.00                                         | 0.00                                   | 5,210,774,746   |
| 15            | DINAS LINGKUNGAN HIDUP PROVINSI JAMBI                                                   | 19,110,564,659    | 0.50  | 9,470,512,984      | 49.56 | 49.56   | 9,470,512,984   | 49.56 | 49.56   | 0.00                                         | 0.00                                   | 9,640,051,675   |
| 16            | DINAS PERKEBUNAN PROVINSI JAMBI                                                         | 24,913,226,738    | 0.65  | 10,153,216,956     | 40.75 | 50.22   | 11,885,116,828  | 47.71 | 53.77   | 6.95                                         | 3.55                                   | 13,028,109,910  |
| 17            | DINAS KEBUDAYAAN DAN PARIWISATA PROVINSI JAMBI                                          | 24,465,085,948    | 0.64  | 11,627,264,036     | 47.53 | 47.56   | 11,627,264,036  | 47.53 | 47.56   | 0.00                                         | 0.00                                   | 12,837,821,912  |
| 18            | DINAS PENDIDIKAN PROVINSI JAMBI                                                         | 1,245,407,610,134 | 32.40 | 517,795,724,195    | 41.58 | 44.72   | 517,795,724,195 | 41.58 | 44.72   | 0.00                                         | 0.00                                   | 727,611,885,939 |
| 19            | DINAS KOPERASI, USAHA KECIL DAN MENENGAH PROVINSI JAMBI                                 | 14,686,478,674    | 0.38  | 5,818,215,973      | 39.62 | 40.64   | 6,067,671,813   | 41.31 | 54.02   | 1.70                                         | 13.38                                  | 8,618,806,861   |
| 20            | DINAS PEKERJAAN UMUM DAN PERUMAHAN RAKYAT PROVINSI JAMBI                                | 277,610,061,878   | 7.22  | 85,505,761,959     | 30.80 | 30.87   | 85,505,761,959  | 30.80 | 30.87   | 0.00                                         | 0.00                                   | 192,104,299,919 |
| 21            | DINAS PERHUBUNGAN PROVINSI JAMBI                                                        | 20,385,076,242    | 0.53  | 5,926,162,499      | 29.07 | 58.55   | 5,926,162,499   | 29.07 | 58.55   | 0.00                                         | 0.00                                   | 14,458,913,743  |
| 22            | DINAS ENERGI DAN SUMBER DAYA MINERAL PROVINSI JAMBI                                     | 21,684,611,485    | 0.56  | 5,011,802,132      | 23.11 | 23.11   | 5,011,802,132   | 23.11 | 23.11   | 0.00                                         | 0.00                                   | 16,672,809,353  |
| 23            | DINAS PERUMAHAN, KAWASAN PEMUKIMAN DAN PERTANAHAN PROVINSI JAMBI                        | 45,812,525,045    | 1.19  | 5,919,927,002      | 12.92 | 12.92   | 5,919,927,002   | 12.92 | 12.92   | 0.00                                         | 0.00                                   | 39,892,598,043  |
| BADAN - BADAN |                                                                                         | 920,894,054,269   | 23.96 | 479,791,507,277    |       |         | 487,054,872,202 |       |         |                                              |                                        |                 |
| 24            | BADAN KESATUAN BANGSA DAN POLITIK PROVINSI JAMBI                                        | 18,336,700,583    | 0.48  | 11,676,749,773     | 63.68 | 63.75   | 13,765,603,005  | 75.07 | 75.15   | 11.39                                        | 11.39                                  | 4,571,097,578   |
| 25            | BADAN PENGEMBANGAN SUMBER DAYA MANUSIA PROVINSI JAMBI                                   | 20,132,911,033    | 0.52  | 9,864,405,230      | 49.00 | 49.48   | 12,869,198,956  | 63.92 | 65.16   | 14.92                                        | 15.68                                  | 7,263,712,077   |
| 26            | BADAN RISET DAN INOVASI DAERAH PROVINSI JAMBI                                           | 7,168,441,787     | 0.19  | 3,898,029,804      | 54.38 | 57.07   | 4,318,990,760   | 60.25 | 63.70   | 5.87                                         | 6.63                                   | 2,849,451,027   |
| 27            | BADAN PENANGGULANGAN BENCANA DAERAH PROVINSI JAMBI                                      | 6,490,821,545     | 0.17  | 3,547,765,991      | 54.66 | 37.38   | 3,547,765,991   | 54.66 | 37.38   | 0.00                                         | 0.00                                   | 2,943,055,554   |
| 28            | BADAN KEUANGAN DAN ASET DAERAH PROVINSI JAMBI                                           | 719,230,295,465   | 18.71 | 388,850,275,961    | 54.06 | 55.29   | 388,850,275,961 | 54.06 | 55.29   | 0.00                                         | 0.00                                   | 330,380,019,504 |
| 29            | BADAN PENGHUBUNGAN DAERAH PROVINSI JAMBI                                                | 14,346,291,215    | 0.37  | 5,681,210,986      | 39.60 | 39.61   | 7,429,967,997   | 51.79 | 51.80   | 12.19                                        | 12.20                                  | 6,916,323,218   |
| 30            | BADAN KEPEGAWAIAN DAERAH PROVINSI JAMBI                                                 | 15,606,671,332    | 0.41  | 7,579,432,924      | 48.57 | 49.63   | 7,579,432,924   | 48.57 | 49.63   | 0.00                                         | 0.00                                   | 8,027,238,408   |
| 31            | BAPPEDA                                                                                 | 24,491,139,715    | 0.64  | 11,585,670,872     | 47.31 | 47.33   | 11,585,670,872  | 47.31 | 47.33   | 0.00                                         | 0.00                                   | 12,905,468,843  |
| 32            | BADAN PENDAPATAN DAERAH PROVINSI JAMBI                                                  | 95,090,781,594    | 2.47  | 37,107,965,736     | 39.02 | 45.63   | 37,107,965,736  | 39.02 | 45.63   | 0.00                                         | 0.00                                   | 57,982,815,858  |

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| No                     | N A M A  O P D                                            | ANGGARAN APBD     |        | REALISASI ANGGARAN |       |         |                   |       |         | SELISIH %<br>KEUANGAN<br>BULAN<br>SEBELUMNYA | SELISIH %<br>FISIK BULAN<br>SEBELUMNYA | SISA ANGGARAN     |
|------------------------|-----------------------------------------------------------|-------------------|--------|--------------------|-------|---------|-------------------|-------|---------|----------------------------------------------|----------------------------------------|-------------------|
|                        |                                                           | TOTAL             | Bobot  | JULI               |       |         | AGUSTUS           |       |         |                                              |                                        |                   |
|                        |                                                           |                   |        | KEUANGAN           | % KEU | % FISIK | KEUANGAN          | % Keu | % FISIK |                                              |                                        |                   |
| 1                      | 2                                                         | 3                 | 4      | 5                  | 6     | 7       | 8                 | 9     | 10      | 11=9-6                                       | 12=10-7                                | 13=3-8            |
| LEMBAGA TEKNIS LAINNYA |                                                           | 612,583,930,646   | 15.94  | 286,006,554,605    |       |         | 289,465,974,770   |       |         |                                              |                                        |                   |
| 33                     | RUMAH SAKIT JIWA PROVINSI JAMBI                           | 74,527,131,449    | 1.94   | 36,721,418,393     | 49.27 | 49.27   | 40,180,838,558    | 53.91 | 53.91   | 4.64                                         | 4.64                                   | 34,346,292,891    |
| 34                     | INSPEKTORAT DAERAH PROVINSI JAMBI                         | 32,071,831,237    | 0.83   | 16,182,701,435     | 50.46 | 50.46   | 16,182,701,435    | 50.46 | 50.46   | 0.00                                         | 0.00                                   | 15,889,129,802    |
| 35                     | RSUD RADEN MATTABER PROVINSI JAMBI                        | 374,758,518,209   | 9.75   | 173,617,672,423    | 46.33 | 46.32   | 173,617,672,423   | 46.33 | 46.32   | 0.00                                         | 0.00                                   | 201,140,845,786   |
| 36                     | SEKRETARIAT DPRD PROVINSI JAMBI                           | 131,226,449,751   | 3.41   | 59,484,762,354     | 45.33 | 45.33   | 59,484,762,354    | 45.33 | 45.33   | 0.00                                         | 0.00                                   | 71,741,687,397    |
| SEKRETARIAT            |                                                           | 196,920,110,285   | 5.12   | 98,584,457,699     |       |         | 99,504,194,894    |       |         |                                              |                                        |                   |
| 37                     | BIRO PEMERINTAHAN DAN OTONOMI DAERAH SETDA PROVINSI JAMBI | 702,151,661       | 0.02   | 483,607,500        | 68.88 | 68.88   | 483,607,500       | 68.88 | 68.88   | 0.00                                         | 0.00                                   | 218,544,161       |
| 38                     | BIRO HUKUM SETDA PROVINSI JAMBI                           | 966,211,640       | 0.03   | 615,756,259        | 63.73 | 64.89   | 615,756,259       | 63.73 | 64.89   | 0.00                                         | 0.00                                   | 350,455,381       |
| 39                     | BIRO ORGANISASI SETDA PROVINSI JAMBI                      | 850,480,775       | 0.02   | 462,981,736        | 54.44 | 69.06   | 462,981,736       | 54.44 | 69.06   | 0.00                                         | 0.00                                   | 387,499,039       |
| 40                     | BIRO ADMINISTRASI PEMBANGUNAN SETDA PROVINSI JAMBI        | 587,233,823       | 0.02   | 308,113,559        | 52.47 | 54.66   | 308,113,559       | 52.47 | 54.66   | 0.00                                         | 0.00                                   | 279,120,264       |
| 41                     | BIRO KESEJAHTERAAN RAKYAT SETDA PROVINSI JAMBI            | 81,356,870,918    | 2.12   | 41,693,678,370     | 51.25 | 55.01   | 42,506,157,545    | 52.25 | 56.61   | 1.00                                         | 1.60                                   | 38,850,713,373    |
| 42                     | BIRO UMUM SETDA PROVINSI JAMBI                            | 107,237,987,387   | 2.79   | 52,848,283,609     | 49.28 | 49.31   | 52,848,283,609    | 49.28 | 49.31   | 0.00                                         | 0.00                                   | 54,389,703,778    |
| 43                     | BIRO PEREKONOMIAN SETDA PROVINSI JAMBI                    | 990,215,679       | 0.03   | 355,000,916        | 35.85 | 48.63   | 462,258,936       | 46.68 | 50.83   | 10.83                                        | 2.20                                   | 527,956,743       |
| 44                     | BIRO PANGADAAN BARANG DAN JASA SETDA PROVINSI JAMBI       | 1,901,703,236     | 0.05   | 861,291,136        | 45.29 | 45.29   | 861,291,136       | 45.29 | 45.29   | 0.00                                         | 0.00                                   | 1,040,412,100     |
| 45                     | BIRO ADMINISTRASI PIMPINAN SETDA PROVINSI JAMBI           | 2,327,255,166     | 0.06   | 955,744,614        | 41.07 | 56.32   | 955,744,614       | 41.07 | 56.32   | 0.00                                         | 0.00                                   | 1,371,510,552     |
| T O T A L              |                                                           | 3,843,662,374,729 | 100.00 | 1,739,999,551,507  | 45.27 | 47.22   | 1,783,242,170,259 | 46.39 | 48.33   | 1.13                                         | 1.12                                   | 2,060,420,204,470 |