




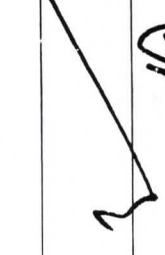


| Kode | Urutan | Bidang Urusan | Program | Kegiatan | Sub Kegiatan | Uraian | Sumber Dana | Lokasi | Jumlah | | | | | | |
|------|--------|---------------|---------|----------|--------------|--|------------------------------|---|-----------------------|--------------------|---------------|-----------------------|--------------------|-----------------------|--------|
| | | | | | | | | | T-1 | T | | | | T+1 | |
| | | | | | | | | | | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | | Jumlah |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 = (10+11+12+13) | 15 | |
| 1 | 02 | 01 | 1.02 | 01 | 01 | Penyediaan Gaji dan Tunjangan ASN | PENDAPATAN ASLI DAERAH (PAD) | Kota Jambi, Telanaipura, Telanaipura | 138.813.379.552 | 0 | 0 | 0 | 0 | 138.813.379.552 | |
| 1 | 02 | 01 | 1.02 | 02 | 02 | Penyediaan Administrasi Pelaksanaan Tugas ASN | PENDAPATAN ASLI DAERAH (PAD) | Kota Jambi, Telanaipura, Telanaipura | 942.635.000 | 0 | 0 | 0 | 0 | 942.635.000 | |
| 1 | 02 | 01 | 1.05 | | | Administrasi Kepegawaian Perangkat Daerah | | | 814.090.000 | 0 | 0 | 0 | 0 | 814.090.000 | |
| 1 | 02 | 01 | 1.05 | 09 | 09 | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi | PENDAPATAN ASLI DAERAH (PAD) | Kota Jambi, Telanaipura, Telanaipura | 814.090.000 | 0 | 0 | 0 | 0 | 814.090.000 | |
| 1 | 02 | 01 | 1.06 | | | Administrasi Umum Perangkat Daerah | | | 1.559.324.420 | 829.712.340 | 0 | 0 | 0 | 2.389.036.760 | |
| 1 | 02 | 01 | 1.06 | 02 | 02 | Penyediaan Peralatan dan Perlengkapan Kantor | PENDAPATAN ASLI DAERAH (PAD) | Kota Jambi, Telanaipura, Telanaipura | 453.740.420 | 829.712.340 | 0 | 0 | 0 | 1.283.452.760 | |
| 1 | 02 | 01 | 1.06 | 04 | 04 | Penyediaan Bahan Logistik Kantor | PENDAPATAN ASLI DAERAH (PAD) | Kota Jambi, Telanaipura, Telanaipura | 74.340.000 | 0 | 0 | 0 | 0 | 74.340.000 | |
| 1 | 02 | 01 | 1.06 | 05 | 05 | Penyediaan Barang Cetak dan Penggandaan | PENDAPATAN ASLI DAERAH (PAD) | Kota Jambi, Telanaipura, Telanaipura | 200.000.000 | 0 | 0 | 0 | 0 | 200.000.000 | |
| 1 | 02 | 01 | 1.06 | 09 | 09 | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | PENDAPATAN ASLI DAERAH (PAD) | Kota Jambi, Telanaipura, Telanaipura | 831.244.000 | 0 | 0 | 0 | 0 | 831.244.000 | |
| 1 | 02 | 01 | 1.08 | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | | | 14.892.663.080 | 0 | 0 | 0 | 0 | 14.892.663.080 | |
| 1 | 02 | 01 | 1.08 | 02 | 02 | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | PENDAPATAN ASLI DAERAH (PAD) | Kota Jambi, Telanaipura, Telanaipura | 6.198.391.080 | 0 | 0 | 0 | 0 | 6.198.391.080 | |
| 1 | 02 | 01 | 1.08 | 04 | 04 | Penyediaan Jasa Pelayanan Umum Kantor | PENDAPATAN ASLI DAERAH (PAD) | Kota Jambi, Telanaipura, Telanaipura | 8.694.272.000 | 0 | 0 | 0 | 0 | 8.694.272.000 | |
| 1 | 02 | 01 | 1.09 | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | | | 1.719.540.000 | 0 | 0 | 0 | 0 | 1.719.540.000 | |
| 1 | 02 | 01 | 1.09 | 01 | 01 | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | PENDAPATAN ASLI DAERAH (PAD) | Kota Jambi, Telanaipura, Penyangat Pindah | 1.097.820.000 | 0 | 0 | 0 | 0 | 1.097.820.000 | |
| 1 | 02 | 01 | 1.09 | 06 | 06 | Pemeliharaan Peralatan dan Mesin Lainnya | PENDAPATAN ASLI DAERAH (PAD) | Kota Jambi, Telanaipura, Telanaipura | 119.720.000 | 0 | 0 | 0 | 0 | 119.720.000 | |

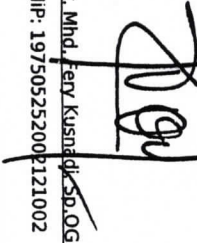
| Kode | Uraian | Sumber Dana | Lokasi | Jumlah | | | | | T+1 | | |
|--------|--------|-------------|----------|--------------|-----------------|-----------------|-----------------------|------------------|--------|--------------------|----|
| | | | | T-1 | T | | | | | | |
| Urusan | Urusan | Program | Kegiatan | Sub Kegiatan | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah | T+1 | |
| 1 | 2 | 3 | 4 | 5 | 9 | 10 | 11 | 12 | 13 | 14 = (10+11+12+13) | 15 |
| 1 | 02 | 01 | 1.09 | 09 | | 502.000.000 | 0 | 0 | 0 | 502.000.000 | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 1 | 02 | 01 | 1.10 | | | 130.500.000.000 | 15.500.000.000 | 0 | 0 | 146.000.000.000 | |
| | | | | | | | | | | | |
| 1 | 02 | 01 | 1.10 | 01 | | 130.500.000.000 | 15.500.000.000 | 0 | 0 | 146.000.000.000 | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| 1 | 02 | 02 | | | | 26.094.944.139 | 22.895.558.625 | 0 | 0 | 48.990.502.764 | |
| | | | | | | | | | | | |
| 1 | 02 | 02 | 1.01 | | | 21.528.248.291 | 22.895.558.625 | 0 | 0 | 44.423.806.916 | |
| | | | | | | | | | | | |
| 1 | 02 | 02 | 1.01 | 01 | | 0 | 2.706.000.000 | 0 | 0 | 2.706.000.000 | |
| | | | | | | | | | | | |
| 1 | 02 | 02 | 1.01 | 09 | | 10.131.046.468 | 0 | 0 | 0 | 10.131.046.468 | |
| | | | | | | | | | | | |
| 1 | 02 | 02 | 1.01 | 10 | | 0 | 20.189.558.625 | 0 | 0 | 20.189.558.625 | |
| | | | | | | | | | | | |
| 1 | 02 | 02 | 1.01 | 22 | | 11.397.201.823 | 0 | 0 | 0 | 11.397.201.823 | |
| | | | | | | | | | | | |
| 1 | 02 | 02 | 1.02 | | | 4.566.695.848 | 0 | 0 | 0 | 4.566.695.848 | |
| | | | | | | | | | | | |
| 1 | 02 | 02 | 1.02 | 06 | | 4.566.695.848 | 0 | 0 | 0 | 4.566.695.848 | |

| Rencana Penarikan Dana per Bulan | |
|----------------------------------|-------------------|
| Januari | Rp109.526.931.078 |
| Februari | Rp41.012.603.891 |
| Maret | Rp41.796.553.891 |
| April | Rp39.523.285.891 |
| Mei | Rp21.222.603.891 |
| Juni | Rp20.982.103.891 |
| Juli | Rp20.653.847.891 |
| Agustus | Rp20.072.603.891 |
| September | Rp20.072.603.891 |
| Oktober | Rp20.072.603.950 |
| November | Rp0 |
| Desember | Rp0 |
| Jumlah | Rp354.935.742.156 |

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|-----|-------------------------------|--------------------|-------------------------------|---|
| 1. | SUDIRMAN, SH, MH | 196801091992031002 | Ketua TAPD |  |
| 2. | Dr. DONNY ISKANDAR, S.Sos, MT | 196911251997031004 | Wakil Ketua Merangkap Anggota |  |
| 3. | AGUS PIRNGADI, S.Sos | 196912151990031005 | Sekretaris Merangkap Anggota |  |
| 4. | Drs. H. APANI SAHARUDIN | 196806031988101001 | Anggota |  |
| 5. | Ir. AGUS SUNARYO, M.Si | 196608141993031004 | Anggota |  |
| 6. | JANGCIK MOHZA, S.Pd | 196804211994021004 | Anggota |  |



Jambi, tanggal 12 Januari 2022
Kepala RSUD Rd. Mattaher


dr. Mhd. Ferry Kusnadi, Sp.OG
NIP: 197505252008121002

Mengesahkan,
PPKD


TAPD - Agus Pirngadi, S.Sos
NIP: 196912151990031005

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|-----|----------------------|--------------------|---------|---|
| 7. | M. ALI ZAINI, SH, MH | 197307292000121002 | Anggota |  |
| 8. | NOVRIADI, AP, M, SI | 197411071993111001 | Anggota |  |