

**Tabel 2.3.2**  
**Anggaran dan Realisasi Pendanaan Pelayanan Dinas ESDM**  
**Provinsi Jambi**

| Uraian                                                                         | Anggaran pada Tahun ke |               |               |               |               |               | Realisasi Anggaran pada Tahun ke |               |             |               |               |               | Rasio antara Realisasi dan Anggaran Tah |      |      |      |      |
|--------------------------------------------------------------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|----------------------------------|---------------|-------------|---------------|---------------|---------------|-----------------------------------------|------|------|------|------|
|                                                                                | 2010                   | 2011          | 2012          | 2013          | 2014          | 2015          | 2010                             | 2011          | 2012        | 2013          | 2014          | 2015          | 2010                                    | 2011 | 2012 | 2013 | 2014 |
| (1)                                                                            | (2)                    | (3)           | (4)           | (5)           | (6)           | (7)           | (8)                              | (9)           | (10)        | (11)          | (12)          | (13)          | (14)                                    | (15) | (16) | (17) | (18) |
| Mewujudkan kemandirian masyarakat desa akan energi baru dan terbarukan         | 819.952.000            | 2.220.000.000 | 1.004.107.000 | 5.585.392.650 | 5.881.744.000 | 7.717.792.230 | 773.569.629                      | 2.193.968.000 | 790.865.266 | 5.010.748.316 | 2.631.942.568 | 5.071.862.471 | 94%                                     | 99%  | 79%  | 90%  | 45%  |
| Meningkatkan kontribusi pendapatan daerah secara maksimal                      | 226.079.650            | 175.589.000   | 175.589.000   | 269.313.500   | 587.578.000   | 401.203.050   | 200.871.468                      | 171.131.312   | 172.738.495 | 266.777.882   | 507.118.826   | 379.961.859   | 89%                                     | 97%  | 98%  | 99%  | 86%  |
| Pemantauan kegiatan usaha sumber daya mineral dan batubara yang baik dan benar | 473.180.000            | 241.127.000   | 302.852.500   | 1.192.080.000 | 754.959.000   | 398.362.000   | 460.456.506                      | 231.796.739   | 299.503.532 | 183.004.836   | 697.408.108   | 386.760.064   | 97%                                     | 96%  | 99%  | 15%  | 92%  |
| Menyediakan data energi dan sumber daya mineral                                | 699.278.750            | 483.125.000   | 717.750.400   | 678.104.500   | 925.008.000   | 1.688.881.150 | 660.969.828                      | 436.542.957   | 712.792.344 | 579.081.539   | 893.961.508   | 1.569.032.950 | 95%                                     | 90%  | 99%  | 85%  | 97%  |

| un ke | Rata-rata<br>Pertumbuhan |          |
|-------|--------------------------|----------|
|       | Anggaran                 | Realiasi |
| (19)  | (20)                     | (21)     |
|       |                          |          |
| 66%   | 121,75%                  | 139,69%  |
| 95%   | 23,50%                   | 21,12%   |
| 97%   | 37,25%                   | 35,44%   |
| 93%   | 26,22%                   | 28,09%   |